**Beaufront First School** 

| **Nurturing Happiness, Achievement and Respect.** |
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**2020 – 2021 PE and Sport Premium Funding Report**

| **Funding received** |
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| No. eligible pupils: 75 | Total amount received: £16,560 + £5259 carry over from 2019 - 2020 due to COVID-19 |
| **Objectives** |
| Objectives of spending the PE grant: ● Increase pupil participation in competitions, interschool sport and events. ● Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence.● Improve resources to support PE and activities during playtime. ● Improve physical skills in children with additional needs in terms of co-ordination and sensory processing ● Improve attainment ● Broaden the sporting opportunity available to pupils. ● Train school staff to develop sporting skill in pupils. |
| **Breakdown of spending** |
| **Objective:**  | **Activity:**  | **Cost:**  | **Impact:** |
| Increase pupil participation in competitions, interschool sport and events. | Rugby; athletics; cross country, multiskills, fundamental skills, Quad Kids, swimming galainter school competitions. | £1200**£1200**Re-allocated for use 2020 -2021 | Inter School Competitions were cancelled due to COVID-19 regulations£1200 re-allocated  Increased attendance of children at after schoolsports club.Community use of track for Comic ReliefSponsored Run cancelled due to COVID-19 regulations£100 re-allocated Use of pool andtrack for triathlon.Sponsored Run cancelled due to COVID-19 regulations£400 re-allocated |
| Weekly after school sports club | See coach costs below. |
| Community Sponsored Run  | £100**£100**Re-allocated for use 2020 -2021 |
| Whole school triathlon  | £400**£400**Re-allocated for use 2020 -2021 |
| **Total spend on objective: £1020** | **£0**  |
| Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence and HA given chance to excel.  | Purchase REAL PE Scheme and Training | £2060**£1890****£170**Re-allocated for use 2020 -2021 | Scheme of work and progression of skills throughout school |
| Employ PE/Sport coach | £6000**£4610****£1390**Re-allocated for use 2020 -2021 | PE within schoolDifferentiated PEthroughout the schoolonce a week.Second PE session foreach year group(Rotation)After school sportsClubsDance coachingSessions Increased dance coaching sessions in school and after school using re-allocated funds |
| Employ Dance Coach | £2500**£4100****-£1600** |
| Improve physical skills in children with additional needs in terms of co-ordination and sensory processing. | Employ Paediatric Physio for staff training and to assess 9 children and follow up from previous year. | £ 1500**£1500**Re-allocated for use 2020 -2021 | Pupils with physical/sensory difficultiesidentified and baselineset, therapy plans setup.No assessments were possible due to COVID-19 regulations.Coaching sessionsImplemented while in school. |
| Coaching time for children identified as above.  | Part of PE coach cost . |

| **Total spend on objective:**  | **£12,060** |
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| Improve resources to support PE, sensory development and playtime activities. | New PE Equipment to be used for PE delivery, after school clubs and playtimesPlaying Field Maintenance | £1000**£1966****-£966** | Improve facilities for after school clubs (Mon and Fri) Improve facilities for active playtimesImprovement of playground equipment using re-allocated fundsPlaying fields and markings were maintained to enable use at playtime, PE and during after school sports provision. |
| £1700**£1656****-£43** |
| **Total spend on objective:**  | **£2, 800** |
| **Total**  | **£16,560** |

| **Balance Re-allocated due to COVID-19 Regulations** | **£4803** |
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| Improve resources to support PE, sensory development and playtime activities. | New PE Equipment to be used for PE delivery, after school clubs and playtimes | **£966** | Improvement of playground equipment using re-allocated funds |
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| Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence and HA given chance to excel.  | Employ Dance Coach for additional hours  | **£1600** | Increased dance coaching sessions in school and after school using re-allocated funds |
| Improve resources to support PE, sensory development and playtime activities | Purchase of mobile interactive whiteboard to enhance the delivery of REAL PE  | **£2548** | Improved delivery of REAL PE ongoing using resources and video examples to support children’s understanding. |
| Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence and HA given chance to excel.  | PE assessments and team building skill days x 4 with PE specialists | **£680** | Assessment data and increased awareness of progression for staff and pupils  |
| **Total spend on re-allocation**  | **£5794** |
| **Total Annual Spend** | **-£17450** |
| **Balance** | **+£4369 to be re-allocated** |